

Boonton Town Public Schools

**Proposed
Budget
2018-2019**



2017-2018 Achievements

- Implemented High School Supervisor/VP Model
- Implemented TC Reader's Workshop literacy program grades K - 5
- Maintained 1:1 Chromebook initiative in Gr 8 - 11
- Added additional ELL & Basic Skills elementary teachers
- Completed security camera and access controls @JHS and SSS and SBOE
- Continued BHS locker replacement
- Completing fencing replacement @SSS
- Upgraded to LED lighting @SSS and JHS
- Installed new front and side doors @SSS
- Obtained final approval of Safe Routes to School project by the USDOT

2018-2019 Budget Highlights

1. Increase funding for updating curriculum and textbook replacement to better implement the Common Core and NGSS -- math, physics, world language, business, math, physiology, AP
2. Continue implementation of Teachers College Reading Project to improve grades K-5 literacy.
3. Add PE teacher & principal at SSS
4. Maintain 1:1 Chromebook initiative and expand 1 additional grade (8-12)
5. Address security and capital improvements to school properties.



Technology & Security 2018-19

- 0 \$300,000 earmarked for facility upgrades
- 0 Implementation of security access control/swipe cards and cameras at BHS
- 0 Construction of security vestibule at BHS
- 0 Continued implementation of security upgrades from Morris County Prosecutor's Report

Address Aging Buildings

2018-19

Boonton High School (1928, 1939, 1961)
0 2 Bathroom Renovations

Total Budget
Increase is
0.74%

Total Tax
Levy Increase
3.99%



The
2018-2019
Proposed
Budget is
\$29,954,928

What is it
comprised of?



General Fund \$27,879,365
Grants \$588,413
Debt Service \$1,487,150

General Fund Expenditure Summary

Instruction	Support Services	Administration	Operations
\$19,039,318	\$3,876,843	\$1,923,035	\$3,077,370
<ul style="list-style-type: none"> • Salaries for Regular Ed Teachers, Spec. Ed Teachers, Aides • Co-curricular & Athletics • Improvement of Instruction & Supplies and Textbooks • Professional Development • Media Services & Technology • Out of District Tuition • Benefits 	<ul style="list-style-type: none"> • Salaries for Health, Guidance, CST, and Related Services • Extraordinary Services • Basic Skills • ESL • Supplies & Textbooks 	<ul style="list-style-type: none"> • Salaries for Administrators and Secretarial Support Staff • Legal Fees • Annual Audit • Postage • Phone • Copiers • Publications • Tech Services 	<ul style="list-style-type: none"> • Salaries for Maintenance, Custodial, and Transportation Staff • Energy, Electricity, Gas, Fuel • Service Agreements • Preventative Maintenance • Transportation • Supplies

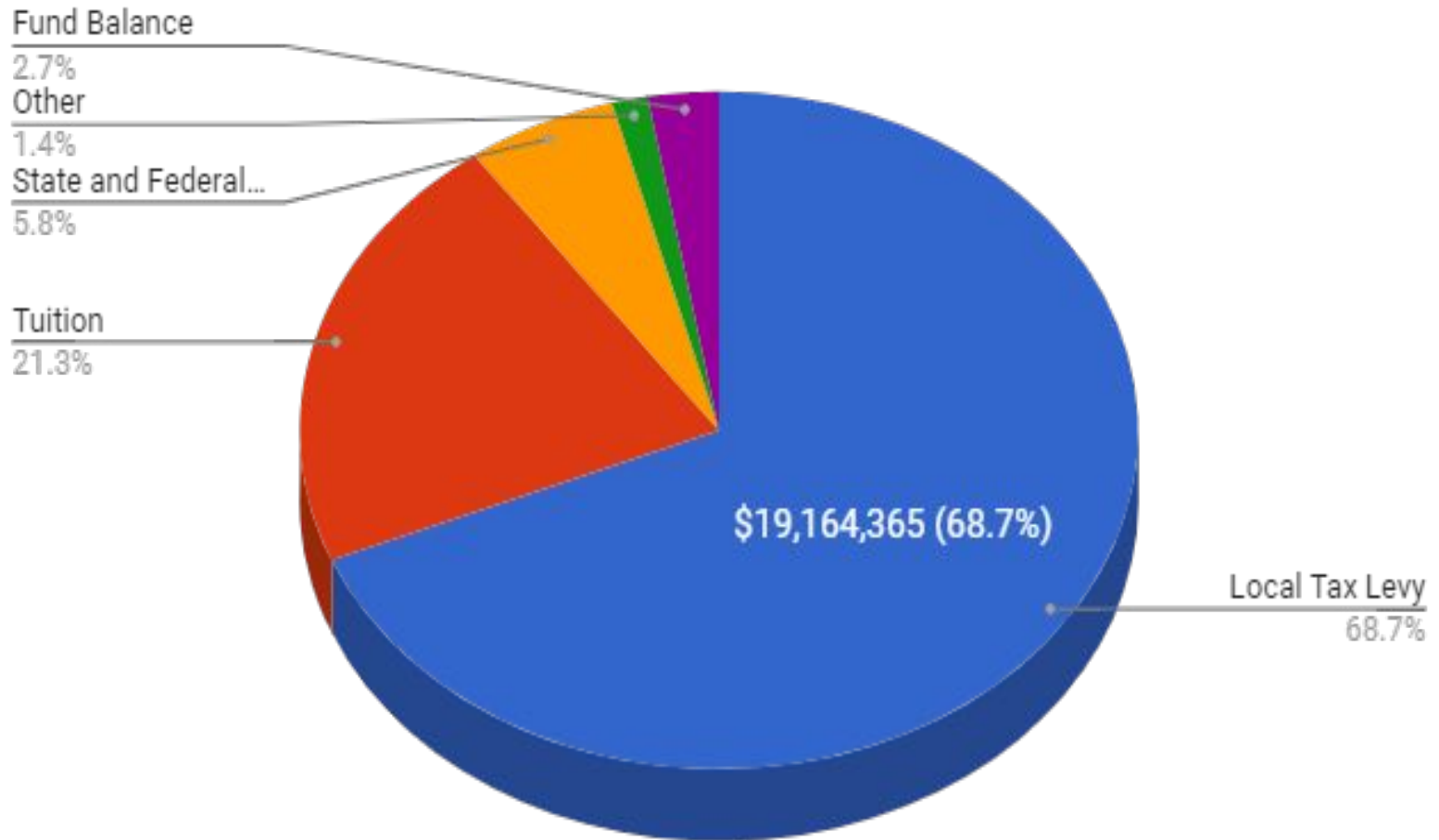
The 2018-2019
General Fund
Budget is
\$27,879,365

How is it
funded?



General Fund Revenue

Total \$27,879,365



District Tax Levy Increase Percentages

Year	School District
2012-2013	1.71%
2013-2014	3.20%
2014-2015	2.81%
2015-2016	1.68%
2016-2017	3.00%
2017-2018	3.49%
2018-2019	3.99%

CHANGE - Tax Bill Increase

on the Average Home of

\$360,084

in Assessed Value

\$273.08 annually

\$22.76 monthly



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